



ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305

Standalone / Consolidated Audited Financial Results for the Quarter / Financial Year ended 31st March, 2013

₹ in Lacs

Sl. No.	Particulars	Standalone					Consolidated	
		Quarter ended			Year Ended		Year Ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
		Un-audited	Un-audited	Un-audited	Audited	Audited	Audited	Audited
1	a. Net sales / income from operations (net of excise duty)	2546.02	2343.41	2442.50	8829.65	7601.96	8829.65	7601.96
	b. Other operating income	6.14	19.09	14.16	41.84	25.95	41.84	25.95
	Total income from operations	2552.16	2362.50	2456.66	8871.49	7627.91	8871.49	7627.91
2	Expenditure							
	a. Cost of materials consumed	1039.91	951.70	967.92	3511.41	3126.26	3511.41	3126.26
	a. Changes in inventories of finished goods and work in progress	(21.35)	(34.87)	136.37	(168.13)	(11.73)	(168.13)	(11.73)
	c. Employee benefits expenses	533.75	527.16	423.56	2022.57	1638.60	2022.57	1638.60
	d. Depreciation and amortisation expenses	65.49	70.94	54.15	253.87	195.95	253.87	195.95
	e. Other expenses	500.80	459.62	426.36	1902.03	1484.01	1903.00	1487.49
	Total expenses	2118.60	1974.55	2008.36	7521.75	6433.09	7522.72	6436.57
3	Profit / (Loss) from operations before other Income, finance costs and exceptional items (1-2)	433.56	387.95	448.30	1349.74	1194.83	1348.77	1191.34
4	Other Income	(1.95)	13.99	(3.07)	40.56	73.73	40.65	74.06
5	Profit / (Loss) from operations before finance costs and exceptional items (3+4)	431.61	401.94	445.23	1390.30	1268.56	1389.42	1265.40
6	Finance costs	43.12	47.27	43.39	187.45	193.31	187.45	193.31
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	388.49	354.67	401.84	1202.85	1075.25	1201.97	1072.09
8	Exceptional Items	-	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	388.49	354.67	401.84	1202.85	1075.25	1201.97	1072.09
10	Tax expenses	106.18	106.48	146.19	397.09	347.78	397.09	347.78
11	Net Profit / (Loss) from ordinary activities after tax (9-10)	282.31	248.19	255.65	805.76	727.47	804.88	724.31
12	Extra-ordinary Items	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	282.31	248.19	255.65	805.76	727.47	804.88	724.31
14	Paid-up Equity Share Capital (Face value ₹10/- per Share)	309.08	309.08	309.08	309.08	309.08	309.08	309.08
15	Reserves excluding revaluation reserve	-	-	-	3485.67	2769.71	3481.63	2766.54
16	Earning per Share (in ₹)							
	a. Basic and diluted EPS before extraordinary items	9.13	8.03	8.27	26.07	23.54	26.04	23.43
	b. Basic and diluted EPS after extraordinary items	9.13	8.03	8.27	26.07	23.54	26.04	23.43
A	Particulars of Shareholding							
1	Public Shareholding							
	No. of Shares	936037	936037	933337	936037	933337	936037	933337
	-Percentage of Shareholding	30.29	30.29	30.20	30.29	30.20	30.29	30.20
2	Promoter & promoter group shareholding							
a)	Pledged / encumbered							
	No. of Shares	-	-	-	-	-	-	-
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	-	-
	-Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-	-
b)	Non-encumbered							
	No. of Shares	2154724	2154724	2157424	2154724	2157424	2154724	2157424
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total share capital of the Company)	69.71	69.71	69.80	69.71	69.80	69.71	69.80
B	Particulars	Three months ended 31.03.2013						
	Investor Complaints							
	Pending at the beginning of the quarter					0		
	Received during the quarter					1		
	Disposed off during the quarter					1		
	Remaining unresolved at the end of the quarter					0		

Notes :

- The above results as reviewed by the Audit Committee have been approved and taken on record by the Board of Directors of the Company at its meeting held on 30.05.2013
- The Board of Directors of the Company has recommended a dividend of ₹ 2.50/- per Equity Share of ₹ 10/- each (i.e. 25%) for the financial year ended 31.03.2013.
- The Company's operations predominantly comprise of only one segment - Pumps & Spares, therefore, segment reporting does not apply.
- Previous years figures have been regrouped / rearranged, wherever necessary to render them comparable.
- The Company had incorporated a wholly owned subsidiary company in Germany during the year ended 31.03.2012. The subsidiary has yet not started its business activities. The consolidated financial results prepared in accordance with the Accounting Standard 21 relate to the Company and its subsidiary.

Place : Noida
Dated: 30th May, 2013

(Signature)
A. KAY MEHRA & CO.
Chartered Accountants

By Order of the Board
(Signature)
Harish Chandra Gupta
Chairman & Managing Director

2/2



ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305

Standalone / Consolidated Statement of Asset and Liabilities

Finlacs

Sl	Particulars	Standalone		Consolidated	
		As at 31.03.2013	As at 31.03.2012	As at 31.03.2013	As at 31.03.2012
A	EQUITY AND LIABILITIES				
1	Shareholders' Fund				
	a. Share capital	309.08	309.08	309.08	309.08
	b. Reserves and surplus	3496.09	2781.35	3492.05	2778.19
	Sub-total Shareholders' Fund	3805.17	3090.43	3801.13	3087.27
2	Minority Interest				
3	Non current liabilities				
	a. Long-term borrowings	488.48	167.53	488.48	167.53
	b. Long-term provisions	44.20	50.59	44.20	50.59
	c. Deferred tax liability - net	18.61	26.60	18.61	26.60
	Sub-total Non current liabilities	551.29	244.72	551.29	244.72
4	Current liabilities				
	a. Short term borrowings	1471.98	1343.31	1471.98	1343.31
	b. Trade payables	851.44	777.26	851.44	777.26
	c. Other current liabilities	513.39	917.23	513.39	917.23
	d. Short-term provisions	574.57	462.42	574.57	462.42
	Sub-total Current liabilities	3411.38	3500.22	3411.38	3500.22
	Total - Equity and Liabilities	7767.84	6835.37	7763.80	6832.21
B	ASSETS				
1	Non current Assets				
	a. Fixed assets	2602.44	2283.18	2602.44	2283.18
	b. Non-current investments	8.13	8.13	-	-
	Sub-total Non current assets	2610.57	2291.31	2602.44	2283.18
2	Current Assets				
	a. Inventories	1827.82	1582.70	1827.82	1582.70
	b. Trade receivables	2151.86	2160.82	2151.86	2160.82
	c. Cash and cash equivalents	354.81	251.16	358.73	256.13
	d. Short term loans and advances	822.68	547.95	822.85	547.95
	e. Other current assets	0.10	1.43	0.10	1.43
	Sub-total Current assets	5157.27	4544.06	5161.36	4549.03
	Total - Assets	7767.84	6835.37	7763.80	6832.21

Place : Noida
Dated: 30th May, 2013



By Order of the Board

[Handwritten signature]

Harish Chandra Gupta
Chairman & Managing Director

3/2