



# ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305

Statement of standalone un-audited financial results for the first quarter ended 30th June, 2013

## Part - I

₹ in Lacs

Sl. No.	Particulars	Quarter ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Un-audited	Audited	Un-audited	Audited
1	a. Net sales / income from operations (net of excise duty)	1804.99	2546.02	1665.69	8829.65
	b. Other operating income	10.94	6.14	8.15	41.84
	<b>Total income from operations</b>	<b>1815.93</b>	<b>2552.16</b>	<b>1673.84</b>	<b>8871.49</b>
2	<b>Expenditure</b>				
	a. Cost of materials consumed	662.15	1039.91	668.13	3511.41
	a. Changes in inventories of finished goods and work in progress	(59.09)	(21.35)	(106.90)	(168.13)
	c. Employee benefits expenses	505.90	533.75	451.70	2022.57
	d. Depreciation and amortisation expenses	67.10	65.49	56.02	253.87
	e. Other expenses	453.96	500.80	437.02	1902.03
	<b>Total expenses</b>	<b>1630.02</b>	<b>2118.60</b>	<b>1505.97</b>	<b>7521.75</b>
3	Profit / (Loss) from operations before other income and finance costs	185.91	433.56	167.87	1349.74
4	Other Income	35.52	(1.95)	45.53	40.56
5	Profit / (Loss) from operations before finance costs	221.43	431.61	213.40	1390.30
6	Finance costs	40.10	43.12	48.71	187.45
7	<b>Profit / (Loss) from before tax</b>	<b>181.33</b>	<b>388.49</b>	<b>164.69</b>	<b>1202.85</b>
8	Tax expenses	61.54	106.18	77.87	397.09
9	<b>Net Profit / (Loss) after tax</b>	<b>119.79</b>	<b>282.31</b>	<b>86.82</b>	<b>805.76</b>
10	Paid-up Equity Share Capital (Face value ₹ 10/- per Share)	309.08	309.08	309.08	309.08
11	Reserves excluding revaluation reserve	-	-	-	3485.67
12	Earning per Share - basic and diluted (in ₹)	3.88	9.13	2.81	26.07

## Part II

A		Particulars of Shareholding			
1.	Public Shareholding				
	No. of Shares	936037	936037	933337	936037
	-Percentage of Shareholding	30.29	30.29	30.20	30.29
2.	Promoter & promoter group shareholding				
a)	Pledged / encumbered	-	-	-	-
b)	Non-encumbered				
	No. of Shares	2154724	2154724	2157424	2154724
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a % of the total share capital of the Company)	69.71	69.71	69.80	69.71
B		Investor Complaints			
		Particulars			No. of Complaints
		Pending at the beginning of the quarter			-
		Received during the quarter			-
		Disposed off during the quarter			-
		Remaining unresolved at the end of the quarter			-

### Notes :

- The above un-audited results for the first quarter ended 30.06.2013 have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at its meeting held on 08.08.2013. The Statutory Auditors have conducted a limited review of the above results in terms of clause 41 of the Listing Agreement.
- The Company's operations predominantly comprise of only one segment - Pumps & Spares, therefore, segment reporting does not apply.

By Order of the Board

Place : Noida  
Dated: 8th August, 2013



Harish Chandra Gupta  
Chairman & Managing Director

For ROTO PUMPS LTD.

Ashwathi K.  
Company Secretary

**PHOTOCOPY**