

ROTO PUMPS LTD.					
Regd. Off "Roto House" Noida Special Economic Zone Noida 201305					
Statement of standalone un-audited financial results for the first quarter ended 30th June 2012					
Part - I					
Sl. No.	Particulars	Quarter ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un-audited	Audited	Un-audited	Audited
1	a Net sales / income from operations (net of excise duty)	1666.89	2442.50	1445.67	7599.27
	b Other operating income	8.15	14.16	2.07	28.65
	Total income from operations	1673.84	2456.66	1447.74	7627.92
2	Expenditure				
	a Cost of materials consumed	888.13	987.92	548.90	3126.26
	b Changes in inventories of finished goods and work in progress	(106.80)	138.37	(51.42)	(11.73)
	c Employee benefits expenses	451.70	423.56	385.96	1638.60
	d Depreciation and amortisation expenses	66.02	54.15	39.31	195.95
	e Other expenses	437.02	426.36	381.27	1484.01
	Total expenses	1606.97	2008.36	1304.11	6433.09
3	Profit / (Loss) from operations before other income and finance costs	167.87	448.30	143.63	1194.83
4	Other income	45.53	(3.07)	10.04	73.73
5	Profit / (Loss) from operations before finance costs	213.40	445.23	153.67	1268.56
6	Finance costs	48.71	43.39	47.14	193.31
7	Profit / (Loss) from before tax	164.69	401.84	106.53	1075.25
8	Tax expenses	77.87	146.19	38.17	347.78
9	Net Profit / (Loss) after tax	86.82	255.65	68.36	727.47
10	Paid up Equity Share Capital (Face value ₹ 10/- per Share)	309.08	309.08	309.08	309.08
11	Reserves excluding revaluation reserve	2.81	8.27	2.21	2769.71
12	Earning per Share - basic and diluted (in ₹)				23.54

Part II

A Particulars of Shareholding					
1	Public Shareholding				
	No. of Shares	933337	933337	933337	933337
	Percentage of Shareholding	30.20	30.20	30.84	30.20
2	Promoter & promoter group shareholding				
	a) Pledged / encumbered				
	b) Non-encumbered				
	No. of Shares	2157424	2157424	2137424	2157424
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	69.80	69.80	69.16	69.80
B Investor Complaints					
Particulars					
Pending at the beginning of the quarter				No. of Complaints	
Received during the quarter				2	
Disposed off during the quarter				2	
Remaining unresolved at the end of the quarter					

Notes

- The above un-audited results for the first quarter ended 30.06.2012 have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at its meeting held on 13.08.2012. The Statutory Auditors have conducted a limited review of the above results in terms of clause 41 of the Listing Agreement.
- The Company's operations predominantly comprise of only one segment - Pumps & Spares therefore segment reporting does not apply.

Place Noida

Dated 13th August, 2012



Roto pumps 40+
moving fluids past us

By Order of the Board

[Signature]
 Harish Chandra Gupta
 Chairman & Managing Director